

Corporate Objectives 2017/18

Objective 1:

Ensuring the commissioning of high quality, safe and effective health care with a particular emphasis on facilitating significant improvements at:

- Worcestershire Acute Hospitals NHS Trust in the areas of urgent care, elective waiting times and cancer.
- Worcester Health & Care Trust in the area of mental health.

Key delivery mechanisms:

A&E Delivery Board Work Programmes and Improvement Plans

Delivery of significant improvements in quality required by the S29A Warning Notice issued by CQC in January 2017

Delivery of constitutional targets

Streamlined working with partners and regulators

Objective 2:

Developing a new model of care and delivery plan that supports sustainable primary care and the effective integration between primary, secondary, community and social care services consistent with accountable care principles. To include:

- Implementation of the GP forward view.
- Development of the Worcestershire Alliance(s).
- Integration of health and social care services.

Key delivery mechanisms:

Identify and agree a countywide organisational form of accountable care system

Establishment of Worcestershire alliance structure and associated governance framework

Delivery of the Worcestershire GP Forward View

Objective 3:

Sustaining financial recovery by the delivery of the Worcestershire financial recovery plan, facilitating long term financial sustainability.

Key delivery mechanisms:

Delivery of the financial recovery plan (including QIPP schemes):

- Urgent Care
- Elective Care
- Medicines Management
- Primary Care
- Section 75
- Value for Money and Sustainability
- Continuing Healthcare