

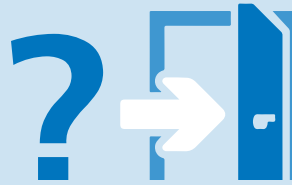
# Financial Impact

NOW

## Trust Deficit



High Cost of agency / temporary staff



Problems recruiting and retaining staff due to lack of certainty over the future



Additional capacity costs due to high bed occupancy rates

## FoAHSW\*

**£3.5m**

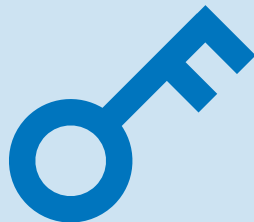
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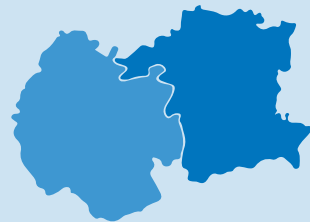
Net Improvement on the Trust's deficit

At least £5m potential savings by recruitment of permanent staff

## Further Savings STP\*



FoAHSW key enabler to the STP



Hereford and Worcestershire Sustainability and Transformation Plan (STP) by 2020/21

FUTURE

## Financial Sustainability

\* FoAHSW - Future of Acute Hospital Services Worcestershire  
\* STP - Sustainability and Transformation Plan